

22-23 Chapman Middle School ACIP

Chapman Middle School

Outcomes

Critical Initiative

On Track

Provide tiered instruction in all subjects to meet the needs of all learners.

Objective:

Provide all students with quality grade level standards-based instruction to improve content comprehension.

Activity

Utilize Direct Instruction method

Person responsible: Administrators, Curriculum Specialist, Teacher

Launch Date: 10/01/2022

Required Resource(s):

Financial Resource: \$30053.00
Other Resource:

Source of Funding: State Funding

Activity Measure(s)

lesson plans, progress monitoring data, i-Ready progress monitoring and diagnostics, classroom observations, modeling, co-teaching, and self-assessments

Benchmark(s)

- Benchmark:** Bi-Weekly PLC Meetings **Date:** 09/30/2023
- Benchmark:** Monthly Data Meetings **Date:** 09/30/2023
- Benchmark:** Classroom Observations **Date:** 09/30/2023
- Benchmark:** Embedded coaching with identified teachers **Date:** 09/30/2023
- Benchmark:** Monthly Data Mtgs **Date:** 09/30/2023

Activity

Implement grade level standards-based lessons

Person responsible: admin, curriculum specialist, and teachers

Launch Date: 10/01/2022

Required Resource(s):

Financial Resource:

Other Resource: ALEKS, i-Ready, Nearpod, u-tube lessons, MobyMax, Flocabulary, PLC members, and Lexia.

Source of Funding:

Activity Measure(s)

Lesson plans and observations.

Benchmark(s)

Benchmark: Midyear Review, check lesson plans and observations

Date: 09/30/2023

Benchmark: End of year review, check lesson plans and observations, save

Date: 09/30/2023

Activity

Implement Charger Enrichment Time -

Person responsible: Admin, Curric Specialist,
Teachers, Behavior Inter

Launch Date: 10/01/2023

Required Resource(s):

Financial Resource:

Other Resource: N/A

Source of Funding:

Activity Measure(s)

Student's will show increase in reading, math, and science test scores due to academic enrichment and remediation opportunities, mentoring, extracurricular clubs, and activities offered daily during Charger Time.

Benchmark(s)

Benchmark: ACAP Testing

Date: 09/30/2023

Benchmark: Spring IReady test

Date: 09/30/2023

Activity

Purchase Printing and binding

Person responsible: administration, book keeper, curriculum specialist

Launch Date: 10/01/2022

Required Resource(s):

Financial Resource: \$5000.00

Source of Funding: Title I

Other Resource:

Activity Measure(s)

copy cost

Benchmark(s)

Benchmark: Monthly Paid copy bill

Date: 09/30/2023

Activity

Purchase postage for instructional communication

Person responsible: Curriculum Specialist,
Administration, & teachers

Launch Date: 10/01/2022

Required Resource(s):

Financial Resource:

Source of Funding:

Other Resource:

Activity Measure(s)

Benchmark(s)

Mailers, parent/student response to
communication

Benchmark: Postage bill

Date: 09/30/2023

Activity

Provide Teachers access to ELlevation & WIDA

Person responsible: Teacher, Curr Specialist,
Admin, Students

Launch Date: 10/01/2022

Required Resource(s):

Financial Resource:

Source of Funding:

Other Resource:

Activity Measure(s)

Benchmark(s)

ACCESS assessment data

Benchmark: March 2023

Date: 09/30/2023

Activity

Employe curriculum specialist

Person responsible: Principal, Curriculum Specialist

Launch Date: 10/01/2022

Required Resource(s):

Financial Resource: \$119249.92

Source of Funding: Title 1

Other Resource:

Activity Measure(s)

The Curriculum Specialist will provide coaching and instructional support as needed and training for teachers to enhance the tiered system in the classrooms and increase student achievement

Benchmark(s)

Benchmark: Schedule of trainings and coaching cycles

Date: 09/30/2023

Benchmark: ACIP Reviews; 12/9/22

Date: 09/30/2023

Benchmark: ACIP Review 3/09/2023

Date: 09/30/2023

Benchmark: ACIP Review 5/19/2023

Date: 09/30/2023

Activity

Purchased student resources

Person responsible: Admin, Curriculum Specialist, , teacher

Launch Date: 10/01/2022

Required Resource(s):

Financial Resource: \$29469.18

Source of Funding: Title I

Other Resource: Student Materials \$21,258
State Funds

Activity Measure(s)

Including but not limited to : paper, pens, pencils, markers, highlighters, scissors, tape , glue, popsicle sticks, post its, construction paper, ink, laminating film, copy paper, toner, etc.

Benchmark(s)

Benchmark: Completed
Purchase Requisitions

Date: 09/30/2023

Benchmark: ACIP Reviews :
December 9, 2022, March
10, 2023, May 19, 2023

Date: 09/30/2022

Activity

Purchase Library Books

Person responsible: Admin, Librarian,
Curriculum Specialist, Teachers

Launch Date: 10/01/2022

Required Resource(s):

Financial Resource: \$3725.00

Source of Funding: State

Other Resource:

Activity Measure(s)

Purchased a variety of fiction/non-fiction/accelerated reading books for the school's library

Benchmark(s)

Benchmark: Purchase Requisitions

Date: 09/30/2023

Benchmark: Student library usage: book selection

Date: 09/30/2023

Activity

Hire Interventionist

Person responsible: Admin,
Curric .Specialist, Teacher

Launch Date: 10/01/2022

Required Resource(s):

Financial Resource:

Source of Funding:

Other Resource:

Activity Measure(s)

Lesson plans and student attendance and data

Benchmark(s)

Benchmark: ACIP Reviews:
December 9, 2022, March
10, 2023, May 19, 2023

Date: 09/30/2023

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Outcomes

Critical Initiative

Implementing formative and summative assessments

Objective:

Provide all students with quality grade level standards-based instruction to improve content comprehension.

Activity

Utilize i-Ready diagnostics - fall/winter/spring

Person responsible: Teacher, Curr Specialist, Admin, Students

Launch Date: 10/01/2022

Required Resource(s):

Financial Resource:
Other Resource:

Source of Funding:

Activity Measure(s)

Grade level proficiency and growth

Benchmark(s)

Benchmark: Monthly Data Meetings **Date:** 09/30/2023

Benchmark: Fall Iready Assessment **Date:** 09/30/2023

Benchmark: Winter IReady Assessment **Date:** 09/30/2023

Benchmark: Spring Iready Assessment **Date:** 09/30/2023

Benchmark: Quarterly Report Cards **Date:** 09/30/2023

Benchmark: Fall, Winter, and Spring Diagnostics **Date:** 09/30/2023

Activity

Utilize STAR Reading for grades 6-8

Person responsible: Teacher, Curr Specialist,
Admin, Students

Launch Date: 10/01/2022

Required Resource(s):

Financial Resource:

Source of Funding:

Other Resource:

Activity Measure(s)

Benchmark(s)

Reading proficiency and Accelerated
Reader levels

Benchmark: Fall, Winter, and
Spring

Date: 09/30/2023

Activity

Implement ACAP Summative

Person responsible: Teacher, Curr Specialist,
Admin, Students

Launch Date: 10/01/2022

Required Resource(s):

Financial Resource:

Source of Funding:

Other Resource:

Activity Measure(s)

Benchmark(s)

Student academic proficiency and
growth in math, ELA, and science

Benchmark: April 2023

Date: 09/30/2023

Activity

Utilize grade lvl standards-based assessments

Person responsible: Teacher, Curr Specialist,
Admin, Students

Launch Date: 10/01/2022

Required Resource(s):

Financial Resource:

Source of Funding:

Other Resource:

Activity Measure(s)

Benchmark(s)

Grade level proficiency and growth

Benchmark: Bi-monthly

Date: 09/23/2023

Activity

Provide ACCESS for English Learners

Person responsible: Teacher, Curr Specialist,
Admin, Students

Launch Date: 10/01/2022

Required Resource(s):

Financial Resource:

Source of Funding:

Other Resource:

Activity Measure(s)

Benchmark(s)

ACCESS assessment scores

Benchmark: March 2023

Date: 09/30/2023

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Critical Initiative

Increase communication between home and school to support parental involvement.

Objective:

Foster active and positive communication between parents, teachers, and the community.

Activity

Provide monthly parent workshops

Person responsible: Curriculum Specialist, Parent Coordinator

Launch Date: 10/01/2022

Required Resource(s):

Financial Resource: \$1388.06
Other Resource: Parent Supplies 1%

Source of Funding: Title I

Activity Measure(s)

Parent Sign-In Sheets, agendas, and minutes from meetings. Printing supplies, Flyers, and Parent Educational Supplies. Outcomes: To increase parent involvement in students' education.

Benchmark(s)

Benchmark: Parent Meetings Monthly
Date: 09/30/2023

Benchmark: Annual Title I Meeting
Date: 09/30/2023

Activity

Provide Interpretation for meetings

Person responsible: Admin, Curriculum Specialist, Teachers

Launch Date: 10/01/2022

Required Resource(s):

Financial Resource:

Source of Funding:

Other Resource:

Activity Measure(s)

Benchmark(s)

Sign in Sheets, Minutes, Agendas.
Outcome: To increase parent involvement in students education.

Benchmark: Sign-In Sheets

Date: 09/30/2023

Activity

Hire Parent Coordinator

Person responsible: Parent Coordinator,
Principal, & Curr Spclst

Launch Date: 10/01/2022

Required Resource(s):

Financial Resource: \$21554.00

Source of Funding: Title I

Other Resource: Parent Involvement Person

Activity Measure(s)

School-based community meeting sign-in Sheets, agendas, flyers, observation, surveys

Benchmark(s)

Benchmark: Parent and Stakeholder Monthly Meetings

Date: 09/30/2023

Benchmark: Increase in Parent and Community Involvement

Date: 09/30/2023

Activity

Provide digital& paper home school communication

Person responsible: Principals, Parent Coordinator

Launch Date: 10/01/2022

Required Resource(s):

Financial Resource: \$1500.00

Source of Funding: Title I

Other Resource: Postage

Activity Measure(s)

Parent/family feedback, student performance, sign-in sheets. Outcomes: Parents will be involved and engaged in school events and they will be updated regularly about student progress.

Benchmark(s)

Benchmark: Parent and Community Stakeholder meetings

Date: 09/30/2023

Activity

Organize Bi-Yearly Open House Meet & Greet

Person responsible: admin, curriculum specialist, teachers, & parents

Launch Date: 10/01/2022

Required Resource(s):

Financial Resource:

Source of Funding:

Other Resource:

Activity Measure(s)

Benchmark(s)

Sign in sheets, participation from the community and parents, feedback of services and meetings provided, minutes and agenda. Outcome: To increase parent involvement in students' education.

Benchmark:

Date:

Activity

Establish Community Partnerships

Person responsible: Teacher, Curr Specialist, Admin, Students

Launch Date: 10/01/2022

Required Resource(s):

Financial Resource:

Source of Funding:

Other Resource:

Activity Measure(s)

Benchmark(s)

Local organizations have been contacted and have offered support. Letters of introduction and intention of needs are being sent to local businesses. Outcome: Increase community and parental involvement.

Benchmark: Open House Fall and Winter

Date: 09/30/2023

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Critical Initiative

Provide opportunities for students to be servant leaders and give back to the community.

Objective:

Foster active and positive communication between parents, teachers, and the community.

Activity

Establish Peer Helper and Service-Learning Program

Person responsible: Lisa Apgar and Kayla Hyder

Launch Date: 10/01/2022

Required Resource(s):

Financial Resource:
Other Resource:

Source of Funding:

Activity Measure(s)

CMS students will be paired with CES classrooms. Lee High Peer helpers will be paired with CMS classes. Service Learning will organize CMS Com. Project

Benchmark(s)

Benchmark: Schedule of Visits for CMS/CES Partnership

Date: 09/30/2023

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Student Development

Critical Initiative

Create a positive school culture utilizing a multi-tiered behavioral system of support to reduce negative behaviors and maximize instructional time.

Objective:

Provide programs, structures, and resources to meet the needs of all students.

Activity

Hire Bhvr Intvrn to work with at risk students

Person responsible: Principal,
Behavior Interventionist

Launch Date: 10/01/2022

Required Resource(s):

Financial Resource: \$27800.00

Other Resource: Sal/Benefits Behavior Supp
Specialist/SPUR

Source of Funding: Title I

Activity Measure(s)

Meeting Documentation, BLOOM Data.
Outcome: To increase positive behaviors

Benchmark(s)

Benchmark: Meeting Notes

Date: 09/30/2023

Benchmark: BLOOM Data
Reports

Date: 09/30/2023

Activity

Provide software for PBIS support and organization

Person responsible: Administration		Launch Date: 10/01/2022
Required Resource(s):		
Financial Resource:	Source of Funding:	
Other Resource:		
Activity Measure(s)	Benchmark(s)	
Outcome: Research based software for PBIS will be used to increase positive behaviors in our school.	Benchmark: Progress Monitoring monthly	Date: 09/30/2023
	Benchmark: PBIS Rewards	Date: 09/30/2023

Activity

Opportunities for student leadership/Fieldtrips

Person responsible:		Launch Date: 10/01/2022
Required Resource(s):		
Financial Resource: \$2000.00	Source of Funding: Title I	
Other Resource: Funding from local community partners Student Registration/transportation		
Activity Measure(s)	Benchmark(s)	
Student acceptance into the National Student Council association	Benchmark: National Student Council Membership	Date: 09/30/2023

Activity

Hire ILC Personnel

Person responsible: Admin		Launch Date: 09/30/2023
Required Resource(s):		
Financial Resource: \$31616.99	Source of Funding: ESSER 3	
Other Resource:		
Activity Measure(s)	Benchmark(s)	
Kronos, ILC Student attendance log, Bloom data	Benchmark: ACIP Reviews: 12/09/2022, 03/10/2023, 05/19/2023	Date: 10/01/2022

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Critical Initiative

Student data will be discussed using a Problem Solving Team to create a plan to increase student performance academically and behaviorally.

Objective:
Provide programs, structures, and resources to meet the needs of all students.

Activity

Implement Monthly Problem Solving Team Meetings

Person responsible: Administration & Teachers

Launch Date: 10/01/2022

Required Resource(s):

Financial Resource: \$5000.00
Other Resource:

Source of Funding: Title I

Activity Measure(s)

Sign-in sheets, PST Checklists, Agendas, BLOOM Reports

Benchmark(s)

Benchmark: Monthly PST Meeting

Date: 09/30/2023

Outcome: Students will increase achievement scores and growth and social and emotional behavior.

Benchmark: BLOOM Data Analysis

Date: 09/30/2023

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Critical Initiative

Monitor student attendance daily to identify students who are potentially at risk due to excessive absences

Objective:
Provide programs, structures, and resources to meet the needs of all students.

Activity

Schedule attendance Task Force weekly meetings

Person responsible: Administration, Teachers, Staff		Launch Date: 10/01/2022
Required Resource(s):		
Financial Resource:	Source of Funding:	
Other Resource:		
Activity Measure(s)	Benchmark(s)	
Attendance data	Benchmark: Truancy Meetings Bi-Weekly	Date: 09/30/2023
	Benchmark: Weekly Admin and Data Meetings	Date: 09/30/2023
	Benchmark: Weekly	Date: 09/30/2023

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Student Development

Critical Initiative

Increase student interest and participation in Fine Arts

Objective:

Provide programs, structures, and resources to meet the needs of all students.

Activity

Purchase Art and Music supplies

Person responsible: Admin, teachers, and bookkeeper

Launch Date: 10/01/2022

Required Resource(s):

Financial Resource: \$8000.00

Source of Funding: ESSER 3

Other Resource:

Activity Measure(s)

Purchased items including, but not limited to paint, band instruments, robes, sheet music, music stands, charcoal, brushes, easels, etc.

Benchmark(s)

Benchmark: Purchase Requisitions

Date: 10/01/2022

Benchmark: Student performances and or art work

Date: 10/01/2022

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al Growth

Critical Initiative

Professional Development will be provided to improve instructional practices.

Objective:

Provide professional development opportunities to improve instructional practices.

Activity

Provide tech. training for teachers and supp/staff

Person responsible: Admin,
Curriculum Specialist, Networked Lrng
Coach

Launch Date: 10/01/2022

Required Resource(s):

Financial Resource:
Other Resource:

Source of Funding:

Activity Measure(s)

Networked Learning Coach visits our school once a week and offers information and assistance to teachers.
Outcome: To increase teacher knowledge of technology resources.

Benchmark(s)

Benchmark: Classroom Observations of increased technology usage

Date: 09/30/2023

Benchmark: Weekly

Date: 10/01/2022

Activity

Provide pd and coaching by curr. specialist

Person responsible: Administrators,
Curriculum Specialist, Teacher

Launch Date: 10/01/2022

Required Resource(s):

Financial Resource:

Source of Funding:

Other Resource:

Activity Measure(s)

Benchmark(s)

Agenda, sign-in sheets, observations

Benchmark: Monthly

Date: 09/30/2023

Activity

Provide Instructional staff in and out of state PD

Person responsible: Instructional staff		Launch Date: 10/01/2022
Required Resource(s):		
Financial Resource: \$31020.00	Source of Funding: Title I	
Other Resource: \$2,362- State Funds		
Activity Measure(s)	Benchmark(s)	
Evidence of learning, agendas, clock-in and out session times, sign-in sheets, & registration receipts.	Benchmark: Quarterly	Date: 09/30/2023

Activity

Hire a consultant for PD

Person responsible: Admin and Curriculum Spec.		Launch Date: 10/01/2022
Required Resource(s):		
Financial Resource: \$12000.00	Source of Funding: Title 1	
Other Resource:		
Activity Measure(s)	Benchmark(s)	
Improvement in teacher lessons to include rigor	Benchmark: Consultant Contract	Date: 09/30/2023
	Benchmark: Improved Student Data	Date: 09/30/2023

Activity

PD Registration

Person responsible: Admin and Curriculum Specialist		Launch Date: 10/01/2022
Required Resource(s):		
Financial Resource: \$3000.00	Source of Funding: Title I	
Other Resource:		
Activity Measure(s)	Benchmark(s)	
Turn around pd	Benchmark: pd	Date: 08/01/2023

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Critical Initiative

Assist teachers in moving from text-based resources to interactive content to engage and connect students to learning.

Objective:

Prepare and support teachers and leaders to graduate CCR students.

Activity

Provide embedded classroom PD and collaboration

Person responsible: Networked Learning Coach, Administration

Launch Date: 10/01/2022

Required Resource(s):

Financial Resource:
Other Resource:

Source of Funding:

Activity Measure(s)

Lesson plans, sign-in sheets, collaboration with Networked Learning Coach

Benchmark(s)

Benchmark: Classroom Observations

Date: 09/30/2023

Intended outcome: To increase usage of technology in the classroom

Benchmark: Spring Iready Testing

Date: 09/30/2023

Benchmark: Winter IReady Testing

Date: 09/30/2023

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Critical Initiative

Provide best practices that expose students to opportunities to develop, collaborate, and communicate with technology.

Objective:

Educators and students will have tools to access a comprehensive viable infrastructure as needed.

Activity

Provide engagement activities with tech coach

Person responsible: Networked Learning Coach, Teacher

Launch Date: 10/01/2022

Required Resource(s):

Financial Resource:
Other Resource:

Source of Funding:

Activity Measure(s)

Lesson plans and assessments

Benchmark(s)

Benchmark: Classroom Observations

Date: 09/30/2023

Outcome: To increase knowledge and usage of technology in the classroom.

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Critical Initiative

Provide all students with a digital device and support 21st century learning.

Objective:
Engage and empower the learner through technology.

Activity

Students will have access to computer and charger

Person responsible: Media Specialist,
Administration

Launch Date: 10/01/2022

Required Resource(s):

Financial Resource: \$11810.00
Other Resource:

Source of Funding: State Funds

Activity Measure(s)

Including but not limited to chargers, Elmo, Viewsonic package, and Keyboards pens, power cords and manipulatives

Benchmark(s)

Benchmark: All students will have a device for learning

Date: 09/30/2033